

<b>Part I: Summary</b>						
<b>PHA Name: Greater Gadsden Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09P04950123 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2023</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$110,000.00				
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	\$315,446.00				
5	1480 General Capital Activity	\$2,729,016.00				
6	1492 Moving to Work Demonstration					
7	1501 Collateralization Expense / Debt Service Paid by PHA					
8	1503 RAD-CFP					
9	1504 RAD Investment Activity					
10	1505 RAD-CPT					
11	9000 Debt Reserves					
12	9001 Bond Debt Obligation paid Via System of Direct Payment					
13	9002 Loan Debt Obligation paid Via System of Direct Payment					
14	9900 Post Audit Adjustment					

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
15	Amount of Annual Grant:: (sum of lines 2 - 19)	\$3,154,462.00			
16	Amount of line 20 Related to LBP Activities				
17	Amount of line 20 Related Sect. 504, ADA, and Fair Housing Act Activities.				
18	Amount of line 20 Related to Security – Soft Costs	200,537			
19	Amount of line 20 Related to Security – Hard Costs				
20	Amount of line 20 Related to Energy Conservation Measures	45,457			
<b>Signature of Executive Director</b>			<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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<b>Part II: Supporting Pages</b>								
PHA Name: Greater Gadsden Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09P04950123 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2023</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA - Wide	Operations/Security	1406	1	\$110,000.00				
PHA - Wide	Administration/Management Fees	1410	1	\$315,446.00				
PHA - Wide	Audit	1480	1	\$ 2,000.00				
Colley Homes/Carver Village	A & E / Environmental Fees	1480	1	\$4000.00				
AL 49-1 and 2	Advertising	1480	1	\$2,000.00				
Colley Homes 49-1	Dwelling Structures – Gutting 22 Units	1480	22	\$52,800.00				
Colley Homes 49-1	Renovation 22 Units – Installation of kitchen cabinets, floor tile, HVAC systems, smoke alarms, cable & phone lines in bedrooms and living room, paint interior walls and ceiling, new water heaters, new commodes & tubs, new plumbing pipes and fixtures, new interior & exterior doors, new appliances, insulation in attics, soffit on porches, refinish foundations. Includes reconfiguration of 2 buildings to create 2BR units without stairs (Force Account)	1480	22	\$2,085,096.00				
Colley Homes 49-1	Dirt for fill in around buildings & seed	1480	22	\$15,000.00				
Colley Homes 49-1	Repair sidewalks & porches	1480	22	\$5,000.00				
Carver Village 49-2	Dwelling Structures – Gutting 22 Units	1480	7	\$16,800.00				

<b>Part II: Supporting Pages</b>								
PHA Name: Greater Gadsden Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09P045023 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2023</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Carver Village 49-2	Renovation 7 Units – Installation of kitchen cabinets, floor tile, HVAC systems, smoke alarms, cable & phone lines in bedrooms and living room, paint interior walls and ceiling, new water heaters, new commodes & tubs, new plumbing pipes and fixtures, new interior & exterior doors, new appliances, insulation in attics, soffit on porches, refinish foundations. Includes reconfiguration of 2 buildings to create 2BR units without stairs (Force Account)	1480	7	\$445,470.00				
Carver Village 49-2	Dirt for fill in around buildings & seed	1480	7	\$6,000.00				
Carver Village 49-2	Repair sidewalks & porches	1480	7	\$3,000.00				
Colley Homes49-1	Relocation	1480	21	\$17,600.00				
Carver Village 49-2	Relocation	1480	7	\$5,600.00				
Carver Village 49-2	Install Smoke Detectors in Bedrooms	1480	358	\$17,900.00				
Emma Sansom 49-3	Install Smoke Detectors in Bedrooms	1480	488	\$24,400.00				
Campbell Court 49-5	Install Smoke Detectors in Bedrooms	1480	316	\$15,800.00				
Starnes Park 49-6	Install Smoke Detectors in Bedrooms	1480	211	\$10,550.00				
<b>TOTAL:</b>				\$3,154,462.00				